

<b>Activity:</b>	<b>Statutory or Contractual Aid for Other Activities</b>
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**Activity Summary**

Subactivity	2004 Enacted	2005 Estimate	FY 2006			Change From 2005 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Alaska National Parks Tourism	0	740	0	-740	0	-740
Benjamin Franklin Tercentenary Commission	198	247	0	-247	0	-247
Black Jack Battlefield Trust	0	88	0	-88	0	-88
Brown Foundation	198	247	0	-247	0	-247
Chesapeake Bay Gateways and Water Trails	2,469	2,465	0	-2,465	0	-2,465
Flight 93 Memorial Commission	294	247	0	-247	0	-247
Ft. Mandan, Ft. Lincoln and Northern Plains Foundation	0	616	0	-616	0	-616
George Washington Memorial Bridge at Gravelly Point	0	99	0	-99	0	-99
Ice Age National Scientific Reserve	796	785	0	-785	0	-785
Jamestown 2007 {funding is requested under ONPS}	197	394	0	-394	[400]	-394
Johnstown Area Heritage Association	49	48	0	-48	0	-48
Keweenaw NHP—Main Street	0	789	0	-789	0	-789
Lamprey Wild and Scenic River	987	887	0	-887	0	-887
Lower East Side Tenement Museum	0	247	0	-247	0	-247
Mississippi Museum of Natural Science	0	740	0	-740	0	-740
Mount Rainier NP—Train to Mountain Feasibility Study	0	690	0	-690	0	-690
Natchez NHP—Forks in the Road Slave Market Feasibility Study	0	148	0	-148	0	-148
Native Hawaiian Culture and Arts Program	731	740	0	-740	0	-740
Sewall-Belmont House NHS	0	394	0	-394	0	-394
Sleeping Rainbow Ranch	491	592	0	-592	0	-592
Other subactivities funded in FY 2004	4,818	0	0	0	0	0
<b>Total Requirements</b>	<b>11,228</b>	<b>11,203</b>	<b>0</b>	<b>-11,203</b>	<b>0</b>	<b>-11,203</b>
<i>Total FTE Requirements</i>	2	2		-2	0	-2

**Authorization**


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Public Law 107-202	Benjamin Franklin Tercentenary Commission Act
Public Law 102-525	Brown Foundation for Educational Equity, Excellence and Research
Public Law 107-308 Sec. 9	Chesapeake Bay Gateways and Water Trails
Public Law 107-226	Flight 93 Memorial Commission
16 USC 1244	National Trails System Act [Lewis and Clark Trail]
16 USC 469d to 469i	Ice Age National Scientific Reserve
Public Law 106-565	Jamestown 2007
Public Law 99-388	Johnstown Area Heritage Association
P.L. 102-543	Keweenaw National Historical Park Establishment Act
Public Law 104-333	Lamprey Wild and Scenic River
Public Law 105-303 (Title I)	Lower East Side Tenement National Historic Site Act of 1997
Public Law 108-447	Authorizes Mount Rainier feasibility study
16 USC 410	Natchez National Historical Park
20 USC 4441 to 4451	Native Hawaiian Culture and Arts Program
Public Law 93-486 (Title II)	Sewall-Belmont House NHS

**Mission Overview**


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Statutory or Contractual Aid activities support the National Park Service mission by contributing to the National Park Service goals: 1) Cultural resources are conserved through formal partnership programs and 2) Through partnerships with other federal, state, and local agencies and nonprofit organizations, a nationwide system of parks, open space, rivers, and trails provides educational, recreational, and conservation benefits for the American people. The resources aided support all strategies identified in the Department of the Interior Strategic Plan goal to protect the Nation's natural, cultural and heritage resources and provide recreation opportunities for America.

**Activity Overview**


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The **Statutory or Contractual Aid** activity provides Federal funds, often on a matching basis, to State and local governments and private organizations to operate, manage, interpret and preserve resources at affiliated areas.

<b>Activity:</b>	<b>Statutory or Contractual Aid for Other Activities</b>
<b>Subactivity:</b>	<b>Alaska Travel Industry Association</b>

**Subactivity Summary**

Subactivity	2004 Enacted	2005 Estimate	2006			Change From 2005 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Alaska Travel Industry Association	0	740	0	-740	0	-740
<b>Total Requirements</b>	<b>0</b>	<b>740</b>	<b>0</b>	<b>-740</b>	<b>0</b>	<b>-740</b>

**Authorization**

None

**FY 2006 Base Program Overview**

No funding is requested for Alaska Travel Industry Association in FY 2006.

**FY 2004 Program Performance Accomplishments**

Funding was not provided for the Alaska Travel Industry Association in FY 2004.

**FY 2005 Planned Program Performance**

This funding matches funds for Alaska Travel Industry Association for promotions of Alaska national parks tourism. (It does not provide support for NPS sites.)

**Justification of FY 2006 Budget Request for Alaska Travel Industry Association**

Request Component	Amount
FY 2005 Budget Estimate	740
Programmatic Changes	
• Alaska Travel Industry Association	-740
<b>TOTAL, Program Changes</b>	<b>-740</b>
Uncontrollable Changes	No Change
<b>FY 2006 Budget Request</b>	<b>0</b>
Net Change	-740

**Alaska Travel Industry Association: -\$0.740 million**

The NPS is requesting the elimination of funding for the Alaska Travel Industry Association in FY 2006 because funding appropriated in FY 2005 is considered a one-time need.

<b>Activity:</b>	<b>Statutory or Contractual Aid for Other Activities</b>
<b>Subactivity:</b>	<b>Benjamin Franklin Tercentenary Commission</b>

**Subactivity Summary**

Subactivity	2004 Enacted	2005 Estimate	2006			Change From 2005 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Benjamin Franklin Tercentenary Commission	198	247	0	-247	0	-247
<b>Total Requirements</b>	<b>198</b>	<b>247</b>	<b>0</b>	<b>-247</b>	<b>0</b>	<b>-247</b>

**Authorization**

P.L.107-202 Benjamin Franklin Tercentenary Commission Act

**FY 2006 Base Program Overview**

No funding is requested for the Benjamin Franklin Tercentenary Commission in FY 2006.

**FY 2004 Program Performance Accomplishments**

This federal commission is developing national plans to celebrate the 2006 Tercentenary of Benjamin Franklin's birth. Among the planned projects is a traveling fine arts exhibit of artifacts and memorabilia that belonged to or are associated with Benjamin Franklin, and developing live broadcast capabilities at the Franklin Court Printing Office. In addition, the commission will upgrade both Franklin Court (with special emphasis on the Underground Museum) and the Benjamin Franklin National Memorial (located in the Franklin Institute), and treat these resources as legacy projects addressing their needs over the next hundred years.

**FY 2005 Planned Program Performance**

This federal commission will continue to develop the national plans to celebrate the 2006 Tercentenary of Benjamin Franklin's birth. The Philadelphia venue for the traveling fine arts exhibit will be the National Constitution Center, located within Independence NHP.

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**Justification of FY 2006 Budget Request  
for the Benjamin Franklin Tercentenary Commission**


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Request Component	Amount
FY 2005 Budget Estimate	247
Programmatic Changes	
• Benjamin Franklin Tercentenary Commission	-247
<b>TOTAL, Program Changes</b>	<b>-247</b>
Uncontrollable Changes	No Change
<b>FY 2006 Budget Request</b>	<b>0</b>
Net Change	-247

**Benjamin Franklin Tercentenary Commission: -\$0.247 million**

The NPS is requesting the elimination of funding for the Benjamin Franklin Tercentenary Commission in FY 2006 because funding provided in FY 2004 and FY 2005 is considered a one-time need.

<b>Activity:</b>	<b>Statutory or Contractual Aid for Other Activities</b>
<b>Subactivity:</b>	<b>Black Jack Battlefield Trust</b>

**Subactivity Summary**

Subactivity	2004 Enacted	2005 Estimate	2006			Change From 2005 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Black Jack Battlefield Trust	0	88	0	-88	0	-88
<b>Total Requirements</b>	<b>0</b>	<b>88</b>	<b>0</b>	<b>-88</b>	<b>0</b>	<b>-88</b>

**Authorization**

None

**FY 2006 Base Program Overview**

No funding is requested for the Black Jack Battlefield Trust in FY 2006.

**FY 2004 Program Performance Accomplishments**

Funding was not provided for the Black Jack Battlefield Trust in FY 2004.

**FY 2005 Planned Program Performance**

The Black Jack Battlefield Trust, a 501(c)3 entity, manages and owns the Black Jack Battlefield, a 40-acre site in southeastern Douglas County, Kansas. This site is being preserved and interpreted because it is the location of an incident that took place June 2, 1856. It is the first time that the opposing sides of the slavery issue met in open battle within a State or Territory of the United States. It is from this region John Brown moved to Harpers Ferry, West Virginia, taking his freedom fighters with him. One of the men who fought beside John Brown in this battle owned a farmstead on the property which is currently being stabilized. Site plans for this National Register structure and the surrounding acres are being finalized by a landscape architect who is donating their services. The Trust already has private donations equaling \$125,000. The Federal funding will contribute to the stabilization of the National Register structure, finalization of their site action plan, and beginning preparation for the phased site plan implementation.

**Justification of FY 2006 Budget Request for the Black Jack Battlefield Trust**

Request Component	Amount
FY 2005 Budget Estimate	88
Programmatic Changes	
• Black Jack Battlefield Trust	-88
<b>TOTAL, Program Changes</b>	<b>-88</b>
Uncontrollable Changes	No Change
<b>FY 2006 Budget Request</b>	<b>0</b>
Net Change	-88

**Black Jack Battlefield Trust: -\$0.088 million**

The NPS is requesting the elimination of funding for the Black Jack Battlefield Trust in FY 2006 because funding provided in FY 2005 is considered a one-time need.

<b>Activity:</b>	<b>Statutory or Contractual Aid for Other Activities</b>
<b>Subactivity:</b>	<b>Brown Foundation for Educational Equity, Excellence and Research</b>

**Subactivity Summary**

Subactivity	2004 Enacted	2005 Estimate	2006			Change From 2005 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Brown Foundation for Educational Equity, Excellence and Research	198	247	0	-247	0	-247
<b>Total Requirements</b>	<b>198</b>	<b>247</b>	<b>0</b>	<b>-247</b>	<b>0</b>	<b>-247</b>

**Authorization**

Public Law 102-525      Brown v. Board of Education National Historic Site Act

**FY 2006 Base Program Overview**

No funding is requested for the Brown Foundation in FY 2006 in order to concentrate the Service's resources on accomplishing its primary mission.

**FY 2004 Program Performance Accomplishments**

The Brown Foundation for Educational Equity, Excellence and Research works with Brown v. Board of Education National Historic Site to preserve, protect, and interpret places that contributed materially to the *Brown v. the Board of Education* decision. This landmark United States Supreme Court decision brought an end to segregation in public education, and had an integral role in the civil rights movement and American history. During FY 2004 the Brown Foundation:



*Monroe School building at Brown v. Board of Education NHS*

- Assisted the park in finalizing and implementing the park's grand opening activities held on May 17, 2004.
- Provided off-site and on-site presentations and materials on *Brown* to educational, historical, professional, and civic organizations.
- Conducted teacher curricular workshops.
- Continued support of and participation in Brown v. Board of Education 50<sup>th</sup> Anniversary Coalition (Kansas) and Brown v. Board of Education 50<sup>th</sup> Anniversary Presidential Commission activities.

**FY 2005 Planned Program Performance**

During FY 2005 the Brown Foundation will:

- Supervise the production of an educational video targeted at grades K-3.
- Continue publication and distribution of the Brown Quarterly, a newsletter designed to help classroom teachers with instruction in civil rights and multi-cultural studies.
- Conduct a summer institute for educators and policy makers to provide knowledge and appreciation for the historic and on-going role of education as a foundation for our democracy.
- Develop training and orientation materials for Brown v. Board of Education NHS staff.
- Conduct public programs and activities to commemorate Black History Month and the anniversary of the *Brown* decision.

- Work with NPS staff to develop interpretive materials in a variety of media to enhance visitor understanding and appreciation of the landmark U.S. Supreme Court decision and its legacy.

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**Justification of FY 2006 Budget Request****for the Brown Foundation for Educational Equity, Excellence and Research**

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<b>Request Component</b>	<b>Amount</b>
FY 2005 Budget Estimate	247
Programmatic Changes	
• Brown Foundation for Educational Equity, Excellence and Research	-247
<b>TOTAL, Program Changes</b>	<b>-247</b>
Uncontrollable Changes	No Change
<b>FY 2006 Budget Request</b>	<b>0</b>
Net Change	-247

**Brown Foundation for Educational Equity, Excellence and Research: -\$0.247 million**

The Administration is requesting the discontinuation of funding for the Brown Foundation for Educational Equity, Excellence and Research in FY 2006 to support higher priority programs that are a Federal responsibility.

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<b>Activity:</b>	<b>Statutory or Contractual Aid for Other Activities</b>
<b>Subactivity:</b>	<b>Chesapeake Bay Gateways and Water Trails</b>

**Subactivity Summary**

Subactivity	2004 Enacted	2005 Estimate	2006			Change From 2005 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Chesapeake Bay Gateways and Water Trails	2,469	2,465	0	-2,465	0	-2,465
<b>Total Requirements</b>	<b>2,469</b>	<b>2,465</b>	<b>0</b>	<b>-2,465</b>	<b>0</b>	<b>-2,465</b>
<i>Total FTE Requirements</i>	2	2		-2	0	-2

**Authorization**

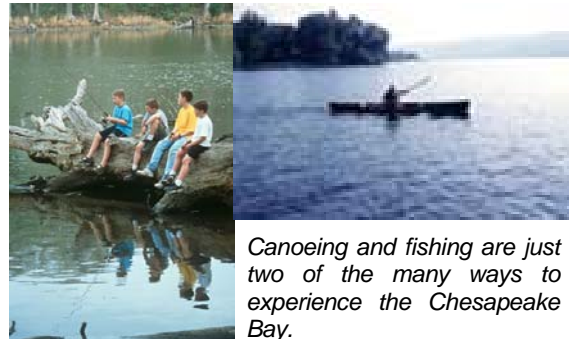
Public Law 107-308 Sec. 9 Chesapeake Bay Initiative

**FY 2006 Base Program Overview**

No funding is requested for the Chesapeake Bay Gateways and Water Trails Program in FY 2006 in order to concentrate the Service's resources on accomplishing its primary mission.

**FY 2004 Program Performance Accomplishments**

The Chesapeake Bay Initiative Act (P.L. 105-312, as amended) directs the Secretary of the Interior to establish a linked network of Chesapeake Bay Gateways and Water Trails and to provide technical and financial assistance for conserving, restoring, and interpreting natural, recreational, historical, and cultural resources within the Chesapeake Bay watershed. Over 10 million visitors explore the Chesapeake Bay each year through the Gateways Network's 140 parks, refuges, historic sites, museums and water trails. The system is a key element of an overall Bay restoration effort involving Maryland, Virginia, Pennsylvania, Washington DC and the Federal government. FY 2004 funding was used to:



*Canoeing and fishing are just two of the many ways to experience the Chesapeake Bay.*

- Continue basic operations of the Gateways Network, including some NPS staff and all contract services.
- Provide technical assistance, conduct workshops and present the second Network-wide conference to help Gateways improve visitor experiences at Chesapeake sites.
- Support 33 matching grants to Gateways and water trails for specific projects enhancing interpretation, public access and conservation of Chesapeake Bay related resources.
- Begin initial implementation of the promotion strategy for the Gateways Network, in collaboration with State tourism agencies.
- Develop additional Network-wide interpretive products, including the expansion of Internet - based interpretation.
- Create educational opportunities at Gateways for elementary age students.

**FY 2005 Planned Program Performance**

FY 2005 funding will be used to:

- Provide for operations of the Gateways Network, including contract services.
- Support technical assistance and workshops for Chesapeake Bay Gateways to improve visitor experiences at Chesapeake sites, with a special concentration on interpretation and education.

- Provide matching grants to Gateways and water trails for specific projects enhancing interpretation, public access and conservation of Chesapeake Bay related resources.
- Continue implementation of the promotion strategy for the Gateways Network, in collaboration with State tourism agencies.
- Develop additional Network-wide interpretive products, including preparations for interpreting Chesapeake themes associated with the 2008 anniversary of John Smith's exploration of the Bay region.
- Update and revise standards for development of Gateways Network products.
- Carry out strategic evaluation and planning for the Network.

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**Justification of FY 2006 Budget Request for Chesapeake Bay Gateways and Water Trails**

<b>Request Component</b>	<b>Amount</b>	<b>FTE</b>
FY 2005 Budget Estimate	2,465	2
Programmatic Changes		
• Chesapeake Bay Gateways and Water Trails	-2,465	-2
<b>TOTAL, Program Changes</b>	<b>-2,465</b>	<b>-2</b>
Uncontrollable Changes	No Change	
<b>FY 2006 Budget Request</b>	<b>0</b>	<b>0</b>
Net Change	-2,465	-2

**Chesapeake Bay Gateways and Water Trails: -\$2.465 million, -2 FTE**

The Administration is requesting the discontinuation of funding for the Chesapeake Bay Gateways and Water Trails in FY 2006 to support higher priority programs that are a Federal responsibility.

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<b>Activity:</b>	<b>Statutory or Contractual Aid for Other Activities</b>
<b>Subactivity:</b>	<b>Flight 93 Memorial Commission</b>

**Subactivity Summary**

Subactivity	2004 Enacted	2005 Estimate	2006			Change From 2005 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Flight 93 Memorial Commission	294	247	0	-247	0	-247
<b>Total Requirements</b>	<b>294</b>	<b>247</b>	<b>0</b>	<b>-247</b>	<b>0</b>	<b>-247</b>

**Authorization**

Public Law 107-226 Flight 93 Memorial Commission

**FY 2006 Base Program Overview**

No funding is requested for the Flight 93 Memorial Commission under this appropriation in FY 2006 since funding is provided to the Commission through the ONPS funding for the Flight 93 National Memorial.

**FY 2004 Program Performance Accomplishments**

Public Law 107-226 authorized the establishment of the Flight 93 Advisory Commission to prepare "a report containing recommendations for the planning, design and construction, and long-term management of a memorial" at the September 11, 2001 crash site of United Airlines Flight 93. During FY 2004 funding was used to:

- Provide support to Volunteer Ambassadors at the Flight 93 Temporary Memorial.
- Provide support to the Somerset Historical Center for collecting, cleaning, cataloging, and storing artifacts from the temporary memorial.
- Facilitate three family meetings around the country for the planning phase of the permanent memorial.
- Facilitate four Commission meetings and two special events, including travel for Commission members.
- Hire a consultant for a design competition and prepare a fundraising feasibility study.

**FY 2005 Planned Program Performance**

During FY 2005 funding will be used to:

- Travel for five Commission meetings and two special events.
- Plan a September 11 Service of Remembrance
- Provide curatorial and task force financial assistance
- Facilitate two family meetings and video and audio conferencing for families to virtually attend Commission meetings.

**Justification of FY 2006 Budget Request for Flight 93 Memorial Commission**

Request Component	Amount
FY 2005 Budget Estimate	247
Programmatic Changes	
• Flight 93 Memorial Commission	-247
<b>TOTAL, Program Changes</b>	<b>-247</b>
Uncontrollable Changes	No Change
<b>FY 2006 Budget Request</b>	<b>0</b>
Net Change	-247

**Flight 93 Memorial Commission: -\$0.247 million**

The Administration is eliminating direct funding for the Flight 93 Memorial Commission in this appropriation. Funding requested and provided in FY 2005 in the ONPS appropriation and continuing in FY 2006 allows for assistance to the Commission through the park.

<b>Activity:</b>	<b>Statutory or Contractual Aid for Other Activities</b>
<b>Subactivity:</b>	<b>Ft. Mandan, Ft. Lincoln &amp; Northern Plains Foundation</b>

**Subactivity Summary**

Subactivity	2004 Enacted	2005 Estimate	2006			Change From 2005 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Fort Mandan, Fort Lincoln and Northern Plains Foundation	0	616	0	-616	0	-616
Fort Mandan		[197]		[-197]		[-197]
Fort Lincoln		[296]		[-296]		[-296]
Northern Plains Foundation		[123]		[-123]		[-123]
<b>Total Requirements</b>	<b>0</b>	<b>616</b>	<b>0</b>	<b>-616</b>	<b>0</b>	<b>-616</b>

**Authorization**

16 U.S.C. 1244      National Trails System Act

**FY 2006 Base Program Overview**

No funding is requested for the Fort Mandan, Fort Lincoln and the Northern Plains Foundation in FY 2006.

**FY 2004 Program Performance Accomplishments**

Funding was not provided for the Fort Mandan, Fort Lincoln and the Northern Plains Foundation in FY 2004.

**FY 2005 Planned Program Performance**

Fort Mandan is administered by the Lewis and Clark Fort Mandan Foundation. Funding for Fort Mandan would continue work funded in FY 2004 — interpretive, administrative and other related costs for the operation of the Fort Mandan replica and the North Dakota Lewis and Clark Interpretive Center in Washburn, ND. Funding provided to the Fort Abraham Lincoln Foundation was used for rehabilitation and preservation of reconstructed historical buildings at Fort Abraham Lincoln and for early planning of a Native American leaders' museum at, or adjacent, to Fort Lincoln. The Northern Plains Heritage Foundation funding would be used to support and coordinate research and public forums. This input would be used to draft a proposal for what a National Heritage Area in this region would encompass.

**Justification of FY 2006 Budget Request for  
Fort Mandan, Fort Lincoln and the Northern Plains Foundation**

Request Component	Amount
FY 2005 Budget Estimate	616
Programmatic Changes	
• Fort Mandan, Fort Lincoln and the Northern Plains Foundation	-616
<b>TOTAL, Program Changes</b>	<b>-616</b>
Uncontrollable Changes	No Change
<b>FY 2006 Budget Request</b>	<b>0</b>
Net Change	-616

**Fort Mandan, Fort Lincoln and the Northern Plains Foundation: -\$0.616 million**

The Administration is requesting the elimination of one-time funding for the Fort Mandan, Fort Lincoln and the Northern Plains Foundation.

<b>Activity:</b>	<b>Statutory or Contractual Aid for Other Activities</b>
<b>Subactivity:</b>	<b>George Washington Memorial Bridge at Gravelly Point</b>

**Subactivity Summary**

Subactivity	2004 Enacted	2005 Estimate	2006			Change From 2005 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
George Washington Memorial Bridge at Gravelly Point	0	99	0	-99	0	-99
<b>Total Requirements</b>	<b>0</b>	<b>99</b>	<b>0</b>	<b>-99</b>	<b>0</b>	<b>-99</b>

**Authorization**

None

**FY 2006 Base Program Overview**

No funding is requested for the George Washington Memorial Bridge at Gravelly Point in FY 2006.

**FY 2004 Program Performance Accomplishments**

Funding was not provided for the George Washington Memorial Bridge at Gravelly Point in FY 2004.

**FY 2005 Planned Program Performance**

Funding was provided as a grant for joint planning with Arlington County (Virginia) on issues such as utility lines, conservation areas, access points and security at Gravelly Point. This land abuts the George Washington Memorial Parkway at Roaches Run. The project would connect neighborhood areas to the trail at an area near the Ronald Reagan Washington National Airport.

**Justification of FY 2006 Budget Request for Washington Memorial Bridge at Gravelly Point**

Request Component	Amount
FY 2005 Budget Estimate	99
Programmatic Changes	
• Washington Memorial Bridge at Gravelly Point	-99
<b>TOTAL, Program Changes</b>	<b>-99</b>
Uncontrollable Changes	No Change
<b>FY 2006 Budget Request</b>	<b>0</b>
Net Change	-99

**Washington Memorial Bridge at Gravelly Point: -\$0.099 million**

The Administration is requesting the elimination of funding for the Washington Memorial Bridge at Gravelly Point in FY 2006 because funding in FY 2005 is considered a one-time need.

<b>Activity:</b>	<b>Statutory or Contractual Aid for Other Activities</b>
<b>Subactivity:</b>	<b>Ice Age National Scientific Reserve</b>

**Subactivity Summary**

Subactivity	2004 Enacted	2005 Estimate	2006			Change From 2005 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Ice Age National Scientific Reserve	796	785	0	-785	0	-785
<b>Total Requirements</b>	<b>796</b>	<b>785</b>	<b>0</b>	<b>-785</b>	<b>0</b>	<b>-785</b>

**Authorization**

16 USC 469d to 469i      Ice Age National Scientific Reserve

**FY 2006 Base Program Overview**

No funding is requested for the Ice Age National Scientific Reserve in FY 2006 in order to concentrate the Service's resources on accomplishing its primary mission.

**FY 2004 Program Performance Accomplishments**

The Ice Age National Scientific Reserve contains nationally significant examples of the effect of continental glaciers in shaping the surface of the earth. The reserve consists of nine separate units, six of which are operational: Kettle Moraine State Forest, Horicon State Wildlife Area, Chippewa Moraine State Recreation Area, and Devil's Lake, Mill Bluff, and Interstate State Parks. The reserve units also serve as the major points of interpretation of the ice age story along the Ice Age National Scenic Trail. The NPS cooperates with the Wisconsin Department of Natural Resources in managing, operating, maintaining, and interpreting the reserve and its resources, as defined in a cooperative agreement. The NPS pays for up to one-half of the annual operations, maintenance, and rehabilitation costs. Funding is used to provide interpretive services to visitors and numerous school groups, as well as operate and maintain interpretive facilities, trails, and other day-use and camping facilities. In FY 2004 funding was used to:



*Interpretive signage explains the glacial terrain at Devil's Lake State Park.*

- Provide educational and recreational opportunities, including interpretive programs, nature study, camping, picnicking, hiking, swimming, boating, fishing, and cross-country skiing to 2.9 million visitors.
- Finish construction of the Ice Age Trail in Devil's Lake State Park and improve signing of the entire trail.
- Construct additional segments of the Ice Age Trail in the Chippewa Moraine and Cross Plains units.
- Continue negotiations with willing sellers in and adjacent to the Cross Plains unit to acquire additional lands, resulting in the protection of important glacial resources and the eventual opening of that site as the seventh operational unit.

**FY 2005 Planned Program Performance**

In FY 2005 funding will be used to:

- Provide educational and recreational opportunities, including interpretive programs, nature study, camping, picnicking, hiking, swimming, boating, fishing, and cross-country skiing to an estimated 3 million visitors.
- Rehabilitate selected recreational facilities.
- Improve vegetative management and control exotic species.

- Continue negotiations with willing sellers in and adjacent to the Cross Plains unit to acquire additional lands, resulting in the protection of important glacial resources and the eventual opening of that site as the seventh operational unit.

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**Justification of FY 2006 Budget Request for Ice Age National Scientific Reserve**

<b>Request Component</b>	<b>Amount</b>
FY 2005 Budget Estimate	785
Programmatic Changes	
• Ice Age National Scientific Reserve	-785
<b>TOTAL, Program Changes</b>	<b>-785</b>
Uncontrollable Changes	No Change
<b>FY 2006 Budget Request</b>	<b>0</b>
Net Change	-785

**Ice Age National Scientific Reserve: -\$0.785 million**

The Administration is requesting the discontinuation of funding for the Ice Age National Scientific Reserve in FY 2006 to support higher priority programs that are a Federal responsibility.

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<b>Activity:</b>	<b>Statutory or Contractual Aid for Other Activities</b>
<b>Subactivity:</b>	<b>Jamestown 2007</b>

**Subactivity Summary**

Subactivity	2004 Enacted	2005 Estimate	2006			Change From 2005 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Jamestown 2007	197	394	0	-394	[400]	-394
<b>Total Requirements</b>	<b>197</b>	<b>394</b>	<b>0</b>	<b>-394</b>	<b>[400]</b>	<b>-394</b>

**Authorization**

Public Law 106-565      Jamestown 400th Commemoration Commission Act of 2000

**FY 2006 Base Program Overview**

Funding for the Jamestown 2007 is requested through the ONPS appropriation in FY 2006.

**FY 2004 Program Performance Accomplishments**

P.L. 106-565 established the Jamestown 400<sup>th</sup> Commemoration Commission to ensure a suitable national observance of the 400<sup>th</sup> anniversary of the founding of Jamestown through the development of programs, activities and facilities that provide a lasting legacy and long-term benefit. Funding was used to:

- Establish the Jamestown commission. The commission has established its overall work plan for the next 4 years and is beginning to work on a national and international conference on Democracy and a national education program as well as planning for all the events to be held in 2006 and 2007.
- Implement a development plan that calls for the building of a new visitor center, a new curatorial building in cooperation with the Association for the Preservation of Virginia Antiquities, new interpretive exhibits, and new access points via hiking and biking trails.
- Begin collaboration, planning and organizing for national and international events, including conferences on democracy and education conferences.

**FY 2005 Planned Program Performance**

The Commission will continue to work with the State commission, the National Park Service, the Association for the Preservation of Virginia Antiquities and others to ensure that the development plans for Historic Jamestown and the Jamestown Settlement are completed in time for the commemoration. In addition, the Commission will ensure completion of the design of the Jamestown Commemorative coin so that the U.S. Mint can have it in production for 2007.

**Justification of FY 2006 Budget Request for Jamestown 2007**

Request Component	Amount
FY 2005 Budget Estimate	394
Programmatic Changes	
• Jamestown 2007	-394
<b>TOTAL, Program Changes</b>	<b>-394</b>
Uncontrollable Changes	No Change
<b>FY 2006 Budget Request</b>	<b>0</b>
Net Change	-394

**Jamestown 2007: -\$0.394 million**

The Administration is requesting the funding for the Jamestown 2007 in the ONPS appropriation in FY 2006.

<b>Activity:</b>	<b>Statutory or Contractual Aid for Other Activities</b>
<b>Subactivity:</b>	<b>Johnstown Area Heritage Association</b>

**Subactivity Summary**

Subactivity	2004 Enacted	2005 Estimate	2006			Change From 2005 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Johnstown Area Heritage Association	49	48	0	-48	0	-48
<b>Total Requirements</b>	<b>49</b>	<b>48</b>	<b>0</b>	<b>-48</b>	<b>0</b>	<b>-48</b>

**Authorization**

Public Law 99-388 Allegheny Portage Railroad National Historic Site and Johnstown Flood National Memorial

**FY 2006 Base Program Overview**

No funding is requested for the Johnstown Area Heritage Association in FY 2006 in order to concentrate the Service's resources on accomplishing its primary mission.

**FY 2004 Program Performance Accomplishments**

The National Park Service is authorized to enter into a cooperative agreement with the Johnstown Area Heritage Association to provide technical and financial assistance for the operation, maintenance, and preservation of the Johnstown Flood Museum and its collection. The law requires the museum association to match any specifically appropriated Federal funds on a 50-percent basis from non-Federal sources. Funds provided by Congress in previous years were used for the preparation of various planning documents, including a general management plan, an interpretive prospectus, a development concept plan, and a historic resources inventory.

Funding received in FY 2004 was used for the operation and maintenance of the Johnstown Flood Museum, including administration, program staff, occupancy, exhibition and exhibit maintenance expenses, historic preservation, planning and programs, public information, and education programs.

**FY 2005 Planned Program Performance**

Funding would be used for the operation and maintenance of the Museum. General operating support would be allocated for administration, program staff, occupancy, exhibition and exhibit maintenance expenses, historic preservation, planning and programs, public information, and education programs.

**Justification of FY 2006 Budget Request for Johnstown Area Heritage Association**

Request Component	Amount
FY 2005 Budget Estimate	48
Programmatic Changes	
• Johnstown Area Heritage Association	-48
<b>TOTAL, Program Changes</b>	<b>-48</b>
Uncontrollable Changes	No Change
<b>FY 2006 Budget Request</b>	<b>0</b>
Net Change	-48

**Johnstown Area Heritage Association: -\$0.048 million**

The Administration is requesting the discontinuation of funding for the Johnstown Area Heritage Association in FY 2006 to support higher priority programs that are a Federal responsibility.

<b>Activity:</b>	<b>Statutory or Contractual Aid for Other Activities</b>
<b>Subactivity:</b>	<b>Keweenaw NHP—Main Street</b>

**Subactivity Summary**

Subactivity	2004 Enacted	2005 Estimate	2006			Change From 2005 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Keweenaw NHP—Main Street	0	789	0	-789	0	-789
<b>Total Requirements</b>	<b>0</b>	<b>789</b>	<b>0</b>	<b>-789</b>	<b>0</b>	<b>-789</b>

**Authorization**

P.L. 102-543                      Keweenaw National Historical Park Establishment Act

**FY 2006 Base Program Overview**

No funding is requested for the Keweenaw NHP—Main Street in FY 2006 in order to concentrate the Service's resources on accomplishing its primary mission.

**FY 2004 Program Performance Accomplishments**

Funding was not provided for the Keweenaw NHP—Main Street in FY 2004.

**FY 2005 Planned Program Performance**

Main Street Calumet is a broad based partnership that involves local government, profit and non-profit organizations and both the Keweenaw National Historical Park and the Keweenaw National Historical Park Advisory Commission. It is a 501(c)(3) organization managed by a Board of Directors through an Executive Director. The boundary of the Main Street Calumet's district is within both the Calumet National Historic Landmark District and Keweenaw National Historical Park. Public Law 102-543 Section 8 requires a 4 to 1 non-Federal to Federal match. Funding designated for Main Street in Keweenaw National Historical Park will be used for administrative support, support for construction projects, façade easement purchase and interpretive program support.

**Justification of FY 2006 Budget Request for Keweenaw NHP—Main Street**

Request Component	Amount
FY 2005 Budget Estimate	789
Programmatic Changes	
• Keweenaw NHP-Main Street	-789
<b>TOTAL, Program Changes</b>	<b>-789</b>
Uncontrollable Changes	No Change
<b>FY 2006 Budget Request</b>	<b>0</b>
Net Change	-789

**Keweenaw NHP-Main Street: -\$0.789 million**

The Administration is requesting the discontinuation of funding for the Keweenaw NHP—Main Street in FY 2006 since FY 2005 funding was provided to carry out a one-time amendment to authorizing legislation.

<b>Activity:</b>	<b>Statutory or Contractual Aid for Other Activities</b>
<b>Subactivity:</b>	<b>Lamprey Wild and Scenic River</b>

**Subactivity Summary**

Subactivity	2004 Enacted	2005 Estimate	2006			Change From 2005 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Lamprey Wild and Scenic River	987	887	0	-887	0	-887
<b>Total Requirements</b>	<b>987</b>	<b>887</b>	<b>0</b>	<b>-887</b>	<b>0</b>	<b>-887</b>

**Authorization**

Public Law 104-333 Omnibus Parks and Public Lands Management Act of 1996

**FY 2006 Base Program Overview**

No funding is requested for the Lamprey Wild and Scenic River in FY 2006 in order to concentrate the Service's resources on accomplishing its primary mission.

**FY 2004 Program Performance Accomplishments**

The Lamprey Wild and Scenic River is a segment of the Lamprey River, extending 24.5 miles from West Epping to Newmarket, NH. The Lamprey River is considered the most important anadromous (migrating upriver to breed) fish resource in New Hampshire. Funding provided in FY 2004 was used to:

- Assist Lamprey River communities and partners (via Cooperative Agreements as outlined in the Lamprey River Management Plan and designating legislation), in the conservation of critical river land areas easements and similar tools.
- Assist local communities and partner organizations in the permanent protection of four priority riverfront properties totaling approximately 450 acres and more than 10,000 feet of riverfront shoreline. The properties include agriculture, forest and wildlife habitat.

**FY 2005 Planned Program Performance**

- Provide for the conservation of priority riverfront lands in partnership with local communities and partner organizations

**Justification of FY 2006 Budget Request for Lamprey Wild and Scenic River**

Request Component	Amount
FY 2005 Budget Estimate	887
Programmatic Changes	
• Lamprey Wild and Scenic River	-887
<b>TOTAL, Program Changes</b>	<b>-887</b>
Uncontrollable Changes	No Change
<b>FY 2006 Budget Request</b>	<b>0</b>
Net Change	-887

**Lamprey Wild and Scenic River: -\$0.887 million**

The Administration is requesting the discontinuation of funding for Lamprey Wild and Scenic River in FY 2006 in order to support higher priority programs that are a Federal responsibility.

<b>Activity:</b>	<b>Statutory or Contractual Aid for Other Activities</b>
<b>Subactivity:</b>	<b>Lower East Side Tenement Museum</b>

**Subactivity Summary**

Subactivity	2004 Enacted	2005 Estimate	2006			Change From 2005 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Lower East Side Tenement Museum	0	247	0	-247	0	-247
<b>Total Requirements</b>	<b>0</b>	<b>247</b>	<b>0</b>	<b>-247</b>	<b>0</b>	<b>-247</b>

**Authorization**

Public Law 105-303 (Title I) Lower East Side Tenement National Historic Site Act of 1997

**FY 2006 Base Program Overview**

No funding is requested in this appropriation for the Lower East Side Tenement Museum in FY 2006. Some support funding is provided under the ONPS appropriation.

**FY 2004 Program Performance Accomplishments**

Funding was not provided for the Lower East Side Tenement Museum in this appropriation in FY 2004.

**FY 2005 Planned Program Performance**

The Lower East Side Tenement Museum in New York City was chartered in 1988 and became an NPS affiliated area in November 1998. The Museum receives limited funding through the ONPS appropriation. The Museum has a program of public interpretation and restoration/rehabilitation of the Landmark tenement building around which it was chartered as well as related structures. This additional funding would be used for interior restoration and the development and delivery of interpretive and educational programs for the Irish apartments (a new program element) and continued renovation and restoration of these and other museum facilities to increase the museum's capacity to respond to visitor demand.

**Justification of FY 2006 Budget Request for Lower East Side Tenement Museum**

Request Component	Amount
FY 2005 Budget Estimate	247
Programmatic Changes	
• Lower East Side Tenement Museum	-247
<b>TOTAL, Program Changes</b>	<b>-247</b>
Uncontrollable Changes	No Change
<b>FY 2006 Budget Request</b>	<b>0</b>
Net Change	-247

**Lower East Side Tenement Museum: -\$0.247 million**

The Administration is requesting the discontinuation of funding under this appropriation for Lower East Side Tenement Museum in FY 2006 in order to support higher priority programs that are a Federal responsibility.

<b>Activity:</b>	<b>Statutory or Contractual Aid for Other Activities</b>
<b>Subactivity:</b>	<b>Mississippi Museum of Natural Science</b>

**Subactivity Summary**

Subactivity	2004 Enacted	2005 Estimate	2006			Change From 2005 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Mississippi Museum of Natural Science	0	740	0	-740	0	-740
<b>Total Requirements</b>	<b>0</b>	<b>740</b>	<b>0</b>	<b>-740</b>	<b>0</b>	<b>-740</b>

**Authorization**

None

**FY 2006 Base Program Overview**

No funding is requested for the Mississippi Museum of Natural Science in FY 2006 in order to concentrate the Service's resources on accomplishing its primary mission.

**FY 2004 Program Performance Accomplishments**

Funding was not provided for the Mississippi Museum of Natural Science in FY 2004.

**FY 2005 Planned Program Performance**

The Mississippi Museum of Natural Science is located in Jackson, Mississippi. Funding would be used for expansion of the existing facilities. The Museum is also requesting \$6.0 million from the State of Mississippi for this project.

**Justification of FY 2006 Budget Request for Mississippi Museum of Natural Science**

Request Component	Amount
FY 2005 Budget Estimate	740
Programmatic Changes	
• Mississippi Museum of Natural Science	-740
<b>TOTAL, Program Changes</b>	<b>-740</b>
Uncontrollable Changes	No Change
<b>FY 2006 Budget Request</b>	<b>0</b>
Net Change	-740

**Mississippi Museum of Natural Science: -\$0.740 million**

The Administration is requesting the elimination of funding for the Mississippi Museum of Natural Science in FY 2006 because funding in FY 2005 is considered a one-time need.

<b>Activity:</b>	<b>Statutory or Contractual Aid for Other Activities</b>
<b>Subactivity:</b>	<b>Mount Rainier NP—Train to Mountain Feasibility Study</b>

**Subactivity Summary**

Subactivity	2004 Enacted	2005 Estimate	2006			Change From 2005 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Mount Rainier NP Train to the Mountain Feasibility Study	0	690	0	-690	0	-690
<b>Total Requirements</b>	<b>0</b>	<b>690</b>	<b>0</b>	<b>-690</b>	<b>0</b>	<b>-690</b>

**Authorization**

Public Law 108-447

**FY 2006 Base Program Overview**

No funding is requested for the Train to the Mountain Feasibility Study in FY 2006 in order to concentrate the Service's resources on accomplishing its primary mission.

**FY 2004 Program Performance Accomplishments**

Funding was not provided for the Train to the Mountain Feasibility Study in FY 2004.

**FY 2005 Planned Program Performance**

Funding was provided for a feasibility study for the Train to the Mountain project analyzing the cost and feasibility of establishing a passenger excursion train from downtown Tacoma, in combination with shuttle services, to provide an alternate means of transportation to Mount Rainier National Park. The analysis would include evaluating alternative transportation options in a regional context, including the provision of a pedestrian trail located within the railroad right-of-way owned by the City of Tacoma (i.e., a "Rail with Trail"). Mount Rainier National Park's General Management Plan emphasizes the need to better manage transportation access including the implementation of shuttles and other alternative transportation options.

**Justification of FY 2006 Budget Request for****the Mount Rainier NP—Train to the Mountain Feasibility Study**

Request Component	Amount
FY 2005 Budget Estimate	690
Programmatic Changes	
• Train to the Mountain Feasibility Study	-690
<b>TOTAL, Program Changes</b>	<b>-690</b>
Uncontrollable Changes	No Change
<b>FY 2006 Budget Request</b>	<b>0</b>
Net Change	-690

**Mount Rainier NP—Train to the Mountain Feasibility Study: -\$0.690 million**

The Administration is requesting the elimination of funding for the Train to the Mountain Feasibility Study in FY 2006 because funding in FY 2005 is considered a one-time need.

<b>Activity:</b>	<b>Statutory or Contractual Aid for Other Activities</b>
<b>Subactivity:</b>	<b>Natchez NHP—Forks in the Road Slave Market Feasibility Study</b>

**Subactivity Summary**

Subactivity	2004 Enacted	2005 Estimate	2006			Change From 2005 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Natchez NHP—Forks in the Road Slave Market Feasibility Study	0	148	0	-148	0	-148
<b>Total Requirements</b>	<b>0</b>	<b>148</b>	<b>0</b>	<b>-148</b>	<b>0</b>	<b>-148</b>

**Authorization**

16 USC 410 Natchez National Historical Park

**FY 2006 Base Program Overview**

No funding is requested for the Forks in the Road Slave Market Feasibility Study in FY 2006 in order to concentrate the Service's resources on accomplishing its primary mission.

**FY 2004 Program Performance Accomplishments**

Funding was not provided for the Forks in the Road Slave Market Feasibility Study in FY 2004.

**FY 2005 Planned Program Performance**

The Forks of the Road Slave Market is located near Natchez National Historical Park. Forks of the Road is the name of the site of a former slave market, on land owned by the City of Natchez. There is no authorization to buy land or accept it as donation though the park's authorization does allow entering into agreements with owners of historic properties such as this to provide them assistance. The City wanted 1) to obtain money to pay for an exhibit to interpret the site and 2) to transfer the site to the National Park Service. The principle exhibit was designed and fabricated in FY 2004 and installed in FY 2005 using funding provided by Mississippi Department of Archives and History and the NPS, utilizing \$16,000 of Lower Mississippi Delta Initiative (ONPS) funding. The initiation of a study of whether the site should be a part of Natchez National Historical Park will be undertaken by the City of Natchez.

**Justification of FY 2006 Budget Request for  
Natchez NHP—Forks in the Road Slave Market Feasibility Study**

Request Component	Amount
FY 2005 Budget Estimate	148
Programmatic Changes	
• Forks in the Road Slave Market Feasibility Study	-148
<b>TOTAL, Program Changes</b>	<b>-148</b>
Uncontrollable Changes	No Change
<b>FY 2006 Budget Request</b>	<b>0</b>
Net Change	-148

**Natchez NHP—Forks in the Road Slave Market Feasibility Study: -\$0.148 million**

The Administration is requesting the elimination of funding for the Forks in the Road Slave Market Feasibility Study in FY 2006 because funding in FY 2005 is considered a one-time need.

<b>Activity:</b>	<b>Statutory or Contractual Aid for Other Activities</b>
<b>Subactivity:</b>	<b>Native Hawaiian Culture and Arts Program</b>

**Subactivity Summary**

Subactivity	2004 Enacted	2005 Estimate	2006			Change From 2005 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Native Hawaiian Culture and Arts Program	731	740	0	-740	0	-740
<b>Total Requirements</b>	<b>731</b>	<b>740</b>	<b>0</b>	<b>-740</b>	<b>0</b>	<b>-740</b>

**Authorization**

20 USC 4441 to 4451     Program for Native Hawaiian and Alaska Native culture and arts development

**FY 2006 Base Program Overview**

No funding is requested for the Native Hawaiian Culture and Arts Program in FY 2006 in order to concentrate the Service's resources on accomplishing its primary mission.

**FY 2004 Program Performance Accomplishments**

The Native Hawaiian Culture and Arts Program (NHCAP) was created to provide a greater sense of cultural awareness and ethnic pride essential to the survival of the Native Hawaiian people. The NHCAP was established in 1987 to revive cultural and artistic practices which were on the verge of extinction. FY 2004 funding provided for the continued development and expansion of three primary programs exploring native Hawaiian culture. These programs are:

1. The Hawaiian Living Traditions Program which combines research, applied research, social and cultural awareness, and education and training into an overall process that serves the cultural interest, needs, education and outreach to the people.
2. The Research Development Project Program which improves ways to obtain access to research resources that are vital to the study of Native Hawaiian culture, history and arts.
3. The Native Hawaiian Renewable Resources Program which determines the potential demand for plant materials and analyzes the Native Hawaiian arts and crafts market.

**FY 2005 Planned Program Performance**

- Continue documentation and publication of native Hawaiian oral traditions.
- Continue indexing of Native Hawaiian Language old newspapers.
- Continue study and publishing of native Hawaiian cultural practices.

**Justification of FY 2006 Budget Request for Native Hawaiian Culture and Arts Program**

Request Component	Amount
FY 2005 Budget Estimate	740
Programmatic Changes	
• Native Hawaiian Culture and Arts Program	-740
<b>TOTAL, Program Changes</b>	<b>-740</b>
Uncontrollable Changes	No Change
<b>FY 2006 Budget Request</b>	<b>0</b>
Net Change	-740

**Native Hawaiian Culture and Arts Program: -\$0.740 million**

The Administration is requesting the discontinuation of funding for Native Hawaiian Culture and Arts Program in FY 2006 to support higher priority programs that are a Federal responsibility.

<b>Activity:</b>	<b>Statutory or Contractual Aid for Other Activities</b>
<b>Subactivity:</b>	<b>Sewall-Belmont House National Historic Site</b>

**Subactivity Summary**

Subactivity	2004 Enacted	2005 Estimate	2006			Change From 2005 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Sewall-Belmont House National Historic Site	0	394	0	-394	0	-394
<b>Total Requirements</b>	<b>0</b>	<b>394</b>	<b>0</b>	<b>-394</b>	<b>0</b>	<b>-394</b>

**Authorization**

Public Law 93-486 (Title II)

**FY 2006 Base Program Overview**

No funding is requested for the Sewall-Belmont House National Historic Site in FY 2006. Some support funding is provided under the ONPS appropriation.

**FY 2004 Program Performance Accomplishments**

Funding was not provided for the Sewall-Belmont House National Historic Site in FY 2004.

**FY 2005 Planned Program Performance**

The Sewall-Belmont House, rebuilt after fire damage from the War of 1812, is one of the oldest houses on Capitol Hill. It has been the National Woman's Party headquarters since 1929 and contains nationally significant collections of artifacts, banners, photographs, and manuscripts relating to the Women's Suffrage Movement in 19th and 20th Century America. The building has structural repair needs, as well as wiring, plumbing, heating and ventilation problems, and handicapped accessibility and exhibit space deficiencies. Funding in FY 2005 will be used to continue restoration work according to the 2001 Historic Structure Report.

**Justification of FY 2006 Budget Request for Sewall-Belmont House National Historic Site**

Request Component	Amount
FY 2005 Budget Estimate	394
Programmatic Changes	
• Sewall-Belmont House National Historic Site	-394
<b>TOTAL, Program Changes</b>	<b>-394</b>
Uncontrollable Changes	No Change
<b>FY 2006 Budget Request</b>	<b>0</b>
Net Change	-394

**Sewall-Belmont House National Historic Site: -\$0.394 million**

The Administration is requesting the elimination of funding for the Sewall-Belmont House National Historic Site in FY 2006 because funding in FY 2005 is considered a one-time need.

<b>Activity:</b>	<b>Statutory or Contractual Aid for Other Activities</b>
<b>Subactivity:</b>	<b>Sleeping Rainbow Ranch</b>

**Subactivity Summary**

Subactivity	2004 Enacted	2005 Estimate	2006			Change From 2005 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Sleeping Rainbow Ranch	491	592	0	-592	0	-592
<b>Total Requirements</b>	<b>491</b>	<b>592</b>	<b>0</b>	<b>-592</b>	<b>0</b>	<b>-592</b>

**Authorization**

None

**FY 2006 Base Program Overview**

No funding is requested for the Sleeping Rainbow Ranch in FY 2006 in order to concentrate the Service's resources on accomplishing its primary mission.

**FY 2004 Program Performance Accomplishments**

FY 2004 funds were transferred to Utah Valley State College (UVSC) through a grant agreement for design and construction of Sleeping Rainbow Ranch for an educational and research facility. UVSC has hired an architect and is proceeding with design of the facility.

**FY 2005 Planned Program Performance**

Funding will be used to begin construction of the educational building, dormitory space, and associated facilities.

**Justification of FY 2006 Budget Request for Sleeping Rainbow Ranch**

Request Component	Amount
FY 2005 Budget Estimate	592
Programmatic Changes	
• Sleeping Rainbow Ranch	-592
<b>TOTAL, Program Changes</b>	<b>-592</b>
Uncontrollable Changes	No Change
<b>FY 2006 Budget Request</b>	<b>0</b>
Net Change	-592

**Sleeping Rainbow Ranch: -\$0.592 million**

The Administration is requesting the elimination of funding for the Sleeping Rainbow Ranch in FY 2006 because funding in FY 2004 is considered a one-time need.

**Performance Summary: Statutory or Contractual Aid**

Accomplishments of Statutory or Contractual Aid are included in the Performance Summaries presented in the National Recreation and Preservation (NR&P) and the Historic Preservation Fund (HPF) sections of this document.